

Funding / Spend Items	Burmtofts Richmond Hill Ward Pot	Gipton and Harehills Ward Pot	Killingbeck and Seacroft Ward Pot	Area Wide	Total
Balance b/f from 2011-12	76,125.25	37,764.34	30,218.42	5,000.37	149,108.38
New Allocation for 2012-13	56,196.00	56,196.00	56,196.00	93,172.00	261,760.00
Total Allocation 2012-13	132,321.25	93,960.34	86,414.42	98,172.37	410,868.38
Amount committed 2011/12 projects continuing into 2012/13	56,527.61	12,068.71	5,773.13	0.00	74,369.45
Amount committed 2012/13 new projects	44,695.68	42,297.21	50,486.66	92109.76	229,589.31
Total amount to be spent 2012/13	96,932	54,365.92	51,701.79	92109.76	295,109.47
Projects due to spend in 2013/14					
RHEA Cinema club	423.00				
Mums doing it our way			£1,000		
Body & Soul			£3,479		
Amount earmarked to be spent 2013/12	423		£4,479		4,902.00
Amount remaining for spend 2012/13	37,589.03	39,813.00	36,016.26	6,063	119,480.90